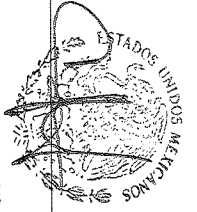


UNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO TLAXCALA

PROYECCIONES DE EGRESOS - IDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

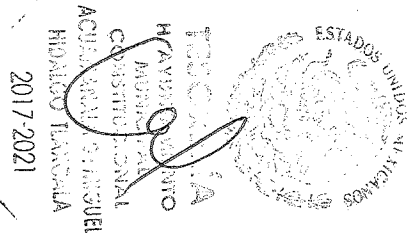
Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88
A. Servicios Personales	15,468,328.18	15,468,328.18	15,468,328.18	15,468,328.18	15,468,328.18	15,468,328.18
B. Materiales y Suministros	2,183,377.92	2,183,377.92	2,183,377.92	2,183,377.92	2,183,377.92	2,183,377.92
C. Servicios Generales	5,401,983.84	5,401,983.84	5,401,983.84	5,401,983.84	5,401,983.84	5,401,983.84
D. Transferencias, Asignaciones, Subsidios y Bienes Muebles, Inmuebles e Intangibles	1,087,746.00	1,087,746.00	1,087,746.00	1,087,746.00	1,087,746.00	1,087,746.00
F. Inversión Pública	151,561.78	151,561.78	151,561.78	151,561.78	151,561.78	151,561.78
G. Inversiones Financieras y Otras Provisiones	8,863,817.69	8,863,817.69	8,863,817.69	8,863,817.69	8,863,817.69	8,863,817.69
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88	34,340,811.88



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