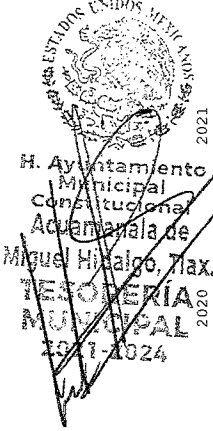
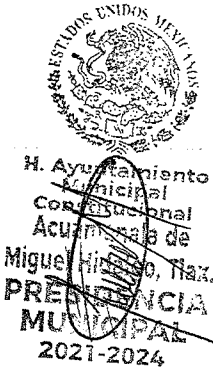


RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)



Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	22,869,544.75	25,911,110.99	43,452,009.84	32,087,926.60	35,217,323.93	32,372,419.72
A. Servicios Personales	10,967,146.70	11,439,552.08	12,033,548.82	13,229,437.59	14,146,975.96	15,898,356.51
B. Materiales y Suministros	1,328,380.82	1,801,214.21	1,742,620.62	2,065,324.43	2,057,273.00	2,306,179.64
C. Servicios Generales	3,113,680.81	4,784,082.31	7,602,202.23	6,071,263.84	4,166,882.42	4,186,091.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	544,975.25	604,074.03	930,967.43	771,729.21	887,813.29	843,348.39
E. Bienes Muebles, Inmuebles e Intangibles	163,804.84	871,886.41	1,957,958.26	2,830,177.73	480,996.00	1,475,569.55
F. Inversión Pública	5,683,947.42	5,780,701.73	18,684,028.08	4,285,853.79	12,949,591.18	7,662,874.26
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,067,608.91	629,600.22	500,684.40	2,834,140.01	527,792.08	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	22,869,544.75	25,911,110.99	43,452,009.84	32,087,926.60	35,217,323.93	32,372,419.72

