

CERO	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
1.1	DIETAS	2,894,090.40	2,894,090.40	1,052,302.14	1,052,302.14	1,052,302.14	1,052,302.14
3.2	SUELDOS AL PERSONAL	9,357,253.60	9,357,253.60	4,894,672.43	4,894,672.43	4,894,672.43	4,894,672.43
2.2	PRIMA VACACIONAL AL PERSONAL	467,862.68	467,862.68	207,782.43	207,782.43	207,782.43	207,782.43
2.8	GRATIFICACION EN FIN DE AÑO AL PERSONAL MUNICIPAL	1,039,694.84	1,039,694.84	8,254.91	8,254.91	8,254.91	8,254.91
4.1	COMPENSACIONES Y OTROS PERIUDICACIONES	320,820.04	320,820.04	49,782.42	49,782.42	49,782.42	49,782.42
4.2	COMPENSACIONES AL PERSONAL MUNICIPAL	79,000.00	79,000.00	0.00	0.00	0.00	0.00
2.2	INDENIZACION Y LICUACION AL PERSONAL	2,295,448.27	2,295,448.27	102,276.74	102,276.74	102,276.74	102,276.74
4.5	SERVICIO MEDICO AL PERSONAL	53,000.00	53,000.00	0.00	0.00	0.00	0.00
1.1	MATERIALES, UTIL. Y BENS MEN. DIVERSAS	156,098.76	156,098.76	46,099.94	46,099.94	46,099.94	46,099.94
2.1	MATERIALES Y UTIL. DIVERSOS MEN. DIVERSOS	198,770.69	198,770.69	92,190.10	92,190.10	92,190.10	92,190.10
3.1	MATERIAL ESTADISTICO Y ADMINISTRATIVO	1,774.00	1,774.00	0.00	0.00	0.00	0.00
4.1	MAT.UTIL. Y ECHOS MEN. TECH. D/L. INF. Y COM.	3,258.08	3,258.08	8,271.69	8,271.69	8,271.69	8,271.69
5.1	MATERIAL IMPRESO E INFORMACION DIGITAL	8,994.60	8,994.60	61,527.44	61,527.44	61,527.44	61,527.44
6.1	MATERIAL DE LIMPIEZA	79,117.41	79,117.41	12,125.38	12,125.38	12,125.38	12,125.38
8.1	MAT. P/EL BNG. E INDEMN. BIENS Y BENS.	46,046.40	46,046.40	40,329.00	40,329.00	40,329.00	40,329.00
1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	212,869.40	212,869.40	88,715.43	88,715.43	88,715.43	88,715.43
3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	3,582.16	3,582.16	4,738.76	4,738.76	4,738.76	4,738.76
3.1	PROD. D/PAPEL,CARTON E IMPRES.ADO.C/M.F.	464.00	464.00	0.00	0.00	0.00	0.00
3.1	CAL, YESO Y PRODUCTOS DE YESO	1,054.00	1,054.00	118.00	118.00	118.00	118.00
4.1	MADEIRA Y PRODUCTOS DE MADEIRA	5,707.20	5,707.20	0.00	0.00	0.00	0.00
5.1	VIRRIO Y PRODUCTOS DE VIRRIO	0.00	0.00	500.01	500.01	500.01	500.01
6.1	MATERIAL ELECTRICO Y ELECTRONICO	164,018.35	164,018.35	249,921.00	249,921.00	238,814.68	238,814.68
8.1	MATERIALES COMPLEMENTARIOS	37,133.46	37,133.46	2,663.40	2,663.40	2,663.40	2,663.40
9.1	OTROS MATERIALES Y ART.D/CONST. Y REPAR.	82,029.08	82,029.08	17,533.06	17,533.06	16,132.38	16,132.38
3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	12,900.90	12,900.90	13,512.02	13,512.02	13,512.02	13,512.02
4.1	MATERIALES, ACCES. Y SUMIN.MEDICOS	104,807.86	104,807.86	16,117.67	16,117.67	16,117.67	16,117.67
9.1	OTROS PRODUCTOS QUIMICOS	1,043.80	1,043.80	0.00	0.00	0.00	0.00
1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	975,330.88	975,330.88	470,944.51	470,944.51	470,944.51	470,944.51
1.1	VESTUARIO Y UNIFORMES	115,344.46	115,344.46	71,678.84	71,678.84	71,678.84	71,678.84
2.1	PENALDS DE SEG. Y PROT. PERSONAL	30,723.57	30,723.57	3,207.92	3,207.92	3,207.92	3,207.92
2.1	MATERIALES DE SEGURIDAD PUBLICA	7,741.99	7,741.99	149.00	149.00	149.00	149.00
1.1	herramientas menores	5,000.00	5,000.00	0.00	0.00	0.00	0.00
6.1	REPARACIONES Y ACCES.MEN.D/FOHO D/TRANSP.	0.00	0.00	59,740.00	59,740.00	59,740.00	59,740.00
9.1	REPARC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	828.99	828.99	0.00	0.00	0.00	0.00
1.1	ENERGIA ELECTRICA	1,681,225.54	1,681,225.54	829,382.27	829,382.27	829,095.27	829,095.27
3.1	AGUA	10,974.00	10,974.00	7,960.00	7,960.00	7,960.00	7,960.00
4.1	TELEFONIA TRADICIONAL	34,602.00	34,602.00	18,914.00	18,914.00	18,914.00	18,914.00
5.1	TELEFONIA CELULAR	57,527.00	57,527.00	24,182.00	24,182.00	24,182.00	24,182.00
9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	4,698.00	4,698.00	0.00	0.00	0.00	0.00
3.1	ARREND.D/MOB. Y EPO.D/AMON. EDUC. Y REC.	3,340.80	3,340.80	13,022.16	13,022.16	13,022.16	13,022.16
5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	0.00	18,096.00	18,096.00	18,096.00	18,096.00

JUN 2021 14:56:33



TESORERIA
 H. AYUNTAMIENTO
 MUNICIPAL
 ACUAMANALA DE MIGUEL
 HIDALGO TLAXCALA
 2017-2021

ESTADOS UNIDOS MEXICANOS
 SINDICATURA
 H. AYUNTAMIENTO
 MUNICIPAL
 ACUAMANALA DE MIGUEL
 HIDALGO TLAXCALA
 2017-2021

000000

	2017-2021	2017-2021	2017-2021	2017-2021	2017-2021	2017-2021	2017-2021	2017-2021	2017-2021
	Presupuesto	Modificado	Comprometido	Pagado	Ejercido	Pagado	Ejercido	Pagado	Ejercido
ACUAMANALA DE MIGUEL HIDALGO TLAXCALA	32,677.26	32,677.20	20,532.00	20,532.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00
ADMINISTRACION MUNICIPAL	0.00	0.00	10,635.20	10,635.20	10,635.20	10,635.20	10,635.20	10,635.20	10,635.20
ADMINISTRACION MUNICIPAL	26,100.00	26,100.00	26,448.00	26,448.00	26,448.00	26,448.00	26,448.00	26,448.00	26,448.00
ADMINISTRACION MUNICIPAL	9,535.20	9,535.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	209,000.00	209,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
ADMINISTRACION MUNICIPAL	1,740.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	86,920.70	86,920.70	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00
ADMINISTRACION MUNICIPAL	67,480.00	67,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	11,567.13	11,567.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	143,271.97	143,271.97	119,165.75	119,165.75	119,165.75	119,165.75	119,165.75	119,165.75	119,165.75
ADMINISTRACION MUNICIPAL	415,709.54	415,709.54	124,393.41	124,393.41	124,393.41	124,393.41	124,393.41	124,393.41	124,393.41
ADMINISTRACION MUNICIPAL	52,698.60	52,698.60	7,850.88	7,850.88	7,270.88	7,270.88	7,270.88	7,270.88	7,270.88
ADMINISTRACION MUNICIPAL	5,300.00	5,300.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00
ADMINISTRACION MUNICIPAL	126,000.00	126,000.00	180,163.70	180,163.70	180,163.70	180,163.70	180,163.70	180,163.70	180,163.70
ADMINISTRACION MUNICIPAL	4,669.75	4,669.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	112,037.84	112,037.84	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00	156,600.00
ADMINISTRACION MUNICIPAL	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	36,060.92	36,060.92	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
ADMINISTRACION MUNICIPAL	79,933.22	79,933.22	11,210.00	11,210.00	11,210.00	11,210.00	11,210.00	11,210.00	11,210.00
ADMINISTRACION MUNICIPAL	2,032.00	2,032.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
ADMINISTRACION MUNICIPAL	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	4,110.91	4,110.91	698.91	698.91	698.91	698.91	698.91	698.91	698.91
ADMINISTRACION MUNICIPAL	1,392.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	429,487.57	429,487.57	15,214.79	15,214.79	15,214.79	15,214.79	15,214.79	15,214.79	15,214.79
ADMINISTRACION MUNICIPAL	73,232.00	73,232.00	30,604.33	30,604.33	30,604.33	30,604.33	30,604.33	30,604.33	30,604.33
ADMINISTRACION MUNICIPAL	463,268.00	463,268.00	212,792.00	212,792.00	212,792.00	212,792.00	212,792.00	212,792.00	212,792.00
ADMINISTRACION MUNICIPAL	0.00	0.00	16,985.00	16,985.00	16,985.00	16,985.00	16,985.00	16,985.00	16,985.00
ADMINISTRACION MUNICIPAL	573,000.00	573,000.00	287,034.63	287,034.63	287,034.63	287,034.63	287,034.63	287,034.63	287,034.63
ADMINISTRACION MUNICIPAL	194,118.41	194,118.41	11,229.83	11,229.83	11,229.83	11,229.83	11,229.83	11,229.83	11,229.83
ADMINISTRACION MUNICIPAL	81,502.00	81,502.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00
ADMINISTRACION MUNICIPAL	0.00	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
ADMINISTRACION MUNICIPAL	45,096.00	45,096.00	7,499.00	7,499.00	7,499.00	7,499.00	7,499.00	7,499.00	7,499.00
ADMINISTRACION MUNICIPAL	0.00	0.00	47,084.40	47,084.40	47,084.40	47,084.40	47,084.40	47,084.40	47,084.40
ADMINISTRACION MUNICIPAL	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	184,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	0.00	0.00	195,448.02	195,448.02	195,448.02	195,448.02	195,448.02	195,448.02	195,448.02
ADMINISTRACION MUNICIPAL	0.00	0.00	363,631.88	363,631.88	363,631.88	363,631.88	363,631.88	363,631.88	363,631.88
ADMINISTRACION MUNICIPAL	0.00	0.00	756,106.84	756,106.84	756,106.84	756,106.84	756,106.84	756,106.84	756,106.84
ADMINISTRACION MUNICIPAL	6,366,868.11	6,366,868.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION MUNICIPAL	0.00	0.00	119,012.52	119,012.52	119,012.52	119,012.52	119,012.52	119,012.52	119,012.52
ADMINISTRACION MUNICIPAL	0.00	0.00	209,123.70	209,123.70	209,123.70	209,123.70	209,123.70	209,123.70	209,123.70

00000992



ESTADOS UNIDOS MEXICANOS
SINDICATURA
 H. AYUNTAMIENTO MUNICIPAL
 CONSTITUCIONAL
 ACUAMANALA DE MIGUEL HIDALGO TLAXCALA
 2017-2021

Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
5.3 APELLACION Y REHABILITACION DE OBRAS DE CONSERVACION	0.00	3,028,126.86	2,628,126.86	2,628,126.86	2,628,126.86	2,628,126.86
3.1 OTROS COMENTARIOS	527,792.08	527,792.08	0.00	0.00	0.00	0.00
	31,030,978.36	32,199,220.68	14,132,987.58	14,132,987.58	14,099,644.37	14,099,644.37

ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA MUNICIPAL
 ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
 2017-2021

ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA MUNICIPAL
 ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
 2017-2021

ESTADOS UNIDOS MEXICANOS
 SINDICATURA
 AYUNTAMIENTO MUNICIPAL
 ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
 2017-2021

ESTADOS UNIDOS MEXICANOS
 TESORERIA
 AYUNTAMIENTO MUNICIPAL
 ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
 2017-2021