

MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO TLAXCALA
 REC: MAM35010162
 COMPROMISAMIENTO PRESUPUESTARIO DE EGRESOS AL 31 DICI 2021

| Hueteo | Detalle | Aprobado | Reutilizado | Comprometido | Devengado | Ejecutado | Pagado | Recomprometido |
|---------|---|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 1.1.1.1 | DIETAS | 2,894,090.40 | 2,012,691.40 | 2,012,691.40 | 2,012,691.40 | 2,012,691.40 | 2,012,691.40 | 2,012,691.40 |
| 1.1.3.1 | SUARIOS A FUNCIONARIOS | 0.00 | 903,407.00 | 903,407.00 | 903,407.00 | 903,407.00 | 903,407.00 | 903,407.00 |
| 1.1.3.2 | SUARIOS AL PERSONAL | 9,357,950.60 | 9,115,567.81 | 9,115,567.81 | 9,115,567.81 | 9,115,567.81 | 9,115,567.81 | 9,115,567.81 |
| 1.3.2.2 | PRIMA VACACIONAL AL PERSONAL | 467,962.68 | 584,208.57 | 584,208.57 | 584,208.57 | 584,208.57 | 584,208.57 | 584,208.57 |
| 1.3.2.3 | GRATIFICACION FIN DE AÑO AL PERSONAL | 0.00 | 4,968.96 | 4,968.96 | 4,968.96 | 4,968.96 | 4,968.96 | 4,968.96 |
| 1.3.2.4 | GRATIFICACION FIN DE AÑO AL PERSONAL | 1,039,634.84 | 959,241.20 | 959,241.20 | 959,241.20 | 959,241.20 | 959,241.20 | 959,241.20 |
| 1.3.4.1 | COMPENSACIONES Y OTRAS PRESTACIONES | 320,920.04 | 320,920.00 | 320,920.00 | 320,920.00 | 320,920.00 | 320,920.00 | 320,920.00 |
| 1.3.4.2 | COMPENSACIONES AL PERSONAL | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.5.2.2 | IMPANIZACION Y ALIMENTACION AL PERSONAL | 2,295,448.77 | 1,997,483.53 | 1,997,956.53 | 1,997,956.53 | 1,997,956.53 | 1,997,956.53 | 1,997,956.53 |
| 1.5.3.5 | SEGURO MEDICO AL PERSONAL | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.1 | MANTENIMIENTO DE BIENES NACIONALES | 136,000.00 | 140,338.14 | 140,338.14 | 140,338.14 | 140,338.14 | 140,338.14 | 140,338.14 |
| 2.1.2.2 | MANTENIMIENTO DE BIENES NACIONALES | 198,770.69 | 171,912.16 | 171,912.16 | 171,912.16 | 171,912.16 | 171,912.16 | 171,912.16 |
| 2.1.3.1 | MATERIAL ESTADISTICO Y GEOGRAFICO | 1,771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.4.1 | MATERIAL ESTADISTICO Y GEOGRAFICO | 3,258.82 | 49,962.75 | 49,962.75 | 49,962.75 | 49,962.75 | 49,962.75 | 49,962.75 |
| 2.1.5.1 | MATERIAL DE OFICINA Y EQUIPO TECNICO DE INFORMACION | 9,691.60 | 71,257.41 | 61,257.41 | 61,257.41 | 61,257.41 | 61,257.41 | 61,257.41 |
| 2.1.6.1 | MATERIAL DE LIMPIEZA | 79,117.41 | 28,463.89 | 20,747.92 | 20,747.92 | 20,747.92 | 20,747.92 | 20,747.92 |
| 2.1.8.1 | MAT. P/EL REG. E INVENT. BIENES Y EGRES. | 46,046.40 | 78,865.60 | 78,865.60 | 78,865.60 | 78,865.60 | 78,865.60 | 78,865.60 |
| 2.2.1.1 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 212,869.40 | 151,737.94 | 143,215.74 | 143,215.74 | 143,215.74 | 143,215.74 | 143,215.74 |
| 2.2.3.1 | IMPENSILLOS P/EL SERVIDOR. D/ALIMENT. | 3,582.16 | 5,561.30 | 4,893.94 | 4,893.94 | 4,893.94 | 4,893.94 | 4,893.94 |
| 2.3.3.1 | TRONCO DE FERRETERIA O DE TIENES AGROPECUARIOS | 461.60 | 461.60 | 461.60 | 461.60 | 461.60 | 461.60 | 461.60 |
| 2.4.2.1 | MANTENIMIENTO DE BIENES NACIONALES | 0.00 | 4,476.00 | 4,476.00 | 4,476.00 | 4,476.00 | 4,476.00 | 4,476.00 |
| 2.4.3.1 | OTRO, TIENES Y EQUIPOS DE BIENES NACIONALES | 1,051.02 | 527.41 | 119.00 | 119.00 | 119.00 | 119.00 | 119.00 |
| 2.4.4.1 | MADERA Y PRODUCTOS DE MADERA | 5,707.20 | 1,296.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.4.5.1 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 500.01 | 500.01 | 500.01 | 500.01 | 500.01 | 500.01 |
| 2.4.6.1 | MATERIAL ELECTRICIDAD Y ELECTRONICO | 164,018.35 | 311,360.24 | 304,905.79 | 304,905.79 | 304,905.79 | 304,905.79 | 304,905.79 |
| 2.4.6.2 | MANTENIMIENTO DE BIENES NACIONALES | 30,100.65 | 91,826.61 | 7,620.41 | 7,620.41 | 7,620.41 | 7,620.41 | 7,620.41 |
| 2.4.9.1 | OTROS MATERIALES Y ART.O/CONCT.Y REPAR. | 82,025.08 | 39,804.64 | 35,226.31 | 35,226.31 | 35,226.31 | 35,226.31 | 35,226.31 |
| 2.5.2.1 | FERTILIZANTES, PESTIC.Y OTROS AGROQ. | 0.00 | 290.00 | 290.00 | 290.00 | 290.00 | 290.00 | 290.00 |
| 2.5.3.1 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 12,900.90 | 15,263.03 | 13,597.02 | 13,597.02 | 13,597.02 | 13,597.02 | 13,597.02 |
| 2.5.4.1 | MATERIALES, ACCES.Y SIMILAR.MEDICOS | 104,807.85 | 28,395.04 | 21,735.15 | 21,735.15 | 21,735.15 | 21,735.15 | 21,735.15 |
| 2.5.5.1 | MATERIALES, ACCES.Y SIMILAR.DIAGNOSTICOS | 0.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 | 4,400.00 |
| 2.5.6.1 | FIBRAS SINTETICAS, PLASTICO Y DERIVADOS | 0.00 | 2,090.00 | 2,090.00 | 2,090.00 | 2,090.00 | 2,090.00 | 2,090.00 |
| 2.5.9.1 | OTROS PRODUCTOS QUIMICOS | 1,043.80 | 4,043.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.5.1.1 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 975,330.83 | 949,982.48 | 946,974.75 | 946,974.75 | 946,974.75 | 946,974.75 | 946,974.75 |
| 2.7.1.1 | PRENDAS DE SEÑ. Y PROF. PERSONAL | 2,711.11 | 152,231.28 | 147,194.84 | 147,194.84 | 147,194.84 | 147,194.84 | 147,194.84 |
| 2.9.2.1 | MANTENIMIENTO DE RECURSOS PUBLICOS | 3,245.57 | 3,245.57 | 3,245.57 | 3,245.57 | 3,245.57 | 3,245.57 | 3,245.57 |
| 2.9.1.1 | REPARACIONES MAQUINAS | 13,001.25 | 14,604.00 | 12,165.85 | 12,165.85 | 12,165.85 | 12,165.85 | 12,165.85 |
| 2.9.2.1 | REPARACIONES Y ACCES. MHI. D/EDIFICIOS | 10,643.99 | 10,643.99 | 10,643.99 | 10,643.99 | 10,643.99 | 10,643.99 | 10,643.99 |
| 2.9.3.1 | REP.Y ACC.MEN.BEBO D/COMA.Y TRC. D/DIR. | 925.00 | 925.00 | 925.00 | 925.00 | 925.00 | 925.00 | 925.00 |



MUNICIPALIDAD DE ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
MIGUEL HIDALGO, TLAX.
SECRETARÍA DE ADMINISTRACIÓN
CONTRATACIONES



MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
MIGUEL HIDALGO, TLAX.
TESORERÍA MUNICIPAL

SINDICATURA
AYUDANTAMIENTO
MUNICIPAL
CONSTITUCIONAL
ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
2021 - 2024

REPÚBLICA DE GUATEMALA DE MIGUEL HIDALGO IZABAMA
 REC: MAM9501010E2
 COMPLEMENTO PRESUPUESTARIO DE EGRESOS AL 31 DIC 2021

| Numero | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejecutado | Pagado | Precomprometido |
|---------|--|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| 2-9-6-1 | REBACIONES Y ACCES. MEN. D/DEPO D/TRANSP. | 0.00 | 67,106.30 | 67,106.30 | 67,106.30 | 67,106.30 | 67,106.30 | 67,106.30 |
| 2-9-9-1 | REFAC. Y OTROS ACC. MEN. OTROS BIEN. HERR. | 828.95 | 13.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-1 | ENERGIA ELÉCTRICA | 1,601,925.54 | 1,635,692.29 | 1,635,692.16 | 1,635,692.16 | 1,635,692.16 | 1,635,692.16 | 1,635,692.16 |
| 3-1-3-1 | AGUA | 10,974.00 | 11,075.00 | 7,950.00 | 7,950.00 | 7,950.00 | 7,950.00 | 7,950.00 |
| 3-1-4-1 | TELEFONIA TRADICIONAL | 34,602.00 | 32,788.00 | 32,788.00 | 32,788.00 | 32,788.00 | 32,788.00 | 32,788.00 |
| 3-1-5-1 | TELEFONIA CELULAR | 57,527.00 | 32,476.00 | 32,476.00 | 32,476.00 | 32,476.00 | 32,476.00 | 32,476.00 |
| 3-1-7-1 | SERV. D/ACC. D/LIBER. REDES Y HROC. D/LIB. | 0.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 3-1-9-1 | SERVICIOS INTERNETALES Y OTROS SERVICIOS | 4,698.00 | 3,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-1-1 | APPEND. P/WEB. Y SER. D/APPEND. EPOR. Y PRC. | 3,240.88 | 51,440.20 | 51,440.20 | 51,440.20 | 51,440.20 | 51,440.20 | 51,440.20 |
| 3-2-5-1 | APRENDIZAJE DE EQUIPO DE TRANSPORTE | 0.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 |
| 3-2-9-1 | APRENDIZAJE DE EQUIPO DE TRANSPORTE | 0.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 |
| 3-3-1-1 | APRENDIZAJE DE EQUIPO DE TRANSPORTE | 0.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 | 18,096.00 |
| 3-3-4-1 | SERV. LEG. E/CONT. ABILIT. Y RELACIONES | 26,100.00 | 27,350.80 | 27,350.80 | 27,350.80 | 27,350.80 | 27,350.80 | 27,350.80 |
| 3-3-5-1 | SERV. D/INVEST. CLIENT. Y DESARROLLO | 86,920.70 | 24,360.00 | 24,360.00 | 24,360.00 | 24,360.00 | 24,360.00 | 24,360.00 |
| 3-3-6-1 | SERV. D/PROY. ADM. TEAD. POR. E. IMPRES. | 0.00 | 24,285.23 | 24,285.23 | 24,285.23 | 24,285.23 | 24,285.23 | 24,285.23 |
| 3-3-9-1 | SERV. PROFES. CLIENT. Y TECH. INTEGRALES | 67,480.00 | 330,690.13 | 7,472.00 | 7,472.00 | 7,472.00 | 7,472.00 | 7,472.00 |
| 4-1-1-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 11,576.13 | 912.00 | 792.00 | 792.00 | 792.00 | 792.00 | 792.00 |
| 4-2-1-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 142,111.00 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 |
| 4-3-1-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 411,759.53 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 | 154,418.91 |
| 4-3-2-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 4-3-3-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 53,638.60 | 33,478.94 | 23,558.54 | 23,558.54 | 23,558.54 | 23,558.54 | 23,558.54 |
| 4-3-4-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 5,200.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 |
| 4-3-5-1 | CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA | 14,000.00 | 431,197.95 | 431,197.95 | 431,197.95 | 431,197.95 | 431,197.95 | 431,197.95 |
| 4-3-7-1 | INST. REP. Y MANT. D/MAQ. OTROS EQ. Y HERR. | 4,658.75 | 4,588.60 | 4,588.60 | 4,588.60 | 4,588.60 | 4,588.60 | 4,588.60 |
| 4-3-8-1 | SERV. D/IMPRES. Y MANTEN. DE DESCHOS | 0.00 | 91,281.10 | 91,281.10 | 91,281.10 | 91,281.10 | 91,281.10 | 91,281.10 |
| 4-3-9-1 | SERVICIOS DE CARPINTERIA Y FORTIFICACION | 112,037.84 | 220,400.00 | 220,400.00 | 220,400.00 | 220,400.00 | 220,400.00 | 220,400.00 |
| 4-4-1-1 | DIF. RAD. TV. Y REC. D/RELI. S/PRO. ACT. CIVIL | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4-4-2-1 | SERVICIOS D/LA IND. FIDA. D/DIR. D/VIABIL. | 30,680.45 | 3,928.80 | 3,928.80 | 3,928.80 | 3,928.80 | 3,928.80 | 3,928.80 |
| 4-4-3-1 | SERVICIOS D/LA IND. FIDA. D/DIR. D/VIABIL. | 0.00 | 1,493.00 | 1,493.00 | 1,493.00 | 1,493.00 | 1,493.00 | 1,493.00 |
| 4-4-4-1 | OTROS SERVICIOS DE INFORMACION | 9,933.44 | 14,810.00 | 14,810.00 | 14,810.00 | 14,810.00 | 14,810.00 | 14,810.00 |
| 4-4-5-1 | PASAJES TERRESTRES | 2,932.00 | 998.63 | 898.60 | 898.60 | 898.60 | 898.60 | 898.60 |
| 4-4-6-1 | VIAJES EN EL PAIS | 8,000.00 | 20,738.06 | 20,738.06 | 20,738.06 | 20,738.06 | 20,738.06 | 20,738.06 |
| 4-4-7-1 | SERVICIOS INTERN. D/TRANS. Y VIAJES | 3,715.11 | 1,012.71 | 1,012.71 | 1,012.71 | 1,012.71 | 1,012.71 | 1,012.71 |
| 4-4-8-1 | GASTOS DE OPER. SOCIAL Y CULTURAL | 426,487.57 | 154,621.27 | 154,621.27 | 154,621.27 | 154,621.27 | 154,621.27 | 154,621.27 |
| 4-4-9-1 | INTERESTES Y DEBERES | 73,232.00 | 69,317.70 | 69,317.70 | 69,317.70 | 69,317.70 | 69,317.70 | 69,317.70 |
| 4-9-8-1 | ING. S/ MONIT. Y OTROS DER. DEL. LABOR | 469,325.00 | 409,325.00 | 409,325.00 | 409,325.00 | 409,325.00 | 409,325.00 | 409,325.00 |

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Miguel Hidalgo, Tax
 TESORERIA
 MUNICIPAL
 2021-2024

**MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO TLAHUACA
REG: MAM0501016DE
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS AL 31 DICI 2021**

| Numero | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejecutado | Pagado | Precomprometido |
|--------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 4.3.9.1 | OTROS SUBSIDIOS | 0.00 | 152,302.16 | 152,302.16 | 152,302.16 | 152,302.16 | 152,302.16 | 152,302.16 |
| 4.4.1.1 | AYUDAS SOCIALES A PERSONAS | 573,000.00 | 559,047.10 | 559,047.10 | 559,047.10 | 559,047.10 | 559,047.10 | 559,047.10 |
| 4.4.3.1 | AYUDAS SOC. A TRISTE. DE RIESGEMAZA | 130,110.41 | 20,967.19 | 20,967.19 | 20,967.19 | 20,967.19 | 20,967.19 | 20,967.19 |
| 4.4.5.1 | AYUDAS SOC. A TRISTE. S/ESTRUC. DE NACRO. | 91,500.00 | 111,031.94 | 111,031.94 | 111,031.94 | 111,031.94 | 111,031.94 | 111,031.94 |
| 5.1.2.1 | MATERIAS EXCEPTO DE OFICINA Y ESTAMPERIA | 0.00 | 17,400.00 | 17,400.00 | 17,400.00 | 17,400.00 | 17,400.00 | 17,400.00 |
| 5.1.5.1 | EQUIPO DE COM. Y D/TECN./D/LA INFORMACION | 15,036.00 | 35,245.00 | 35,245.00 | 35,245.00 | 35,245.00 | 35,245.00 | 35,245.00 |
| 5.4.1.1 | VEHICULOS Y EQUIPO TERRESTRE | 0.00 | 1,370,924.46 | 1,370,924.46 | 1,370,924.46 | 1,370,924.46 | 1,370,924.46 | 1,370,924.46 |
| 5.5.1.1 | EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 47,084.40 | 47,084.40 | 47,084.40 | 47,084.40 | 47,084.40 | 47,084.40 |
| 5.5.1.1 | EQUIPO DE COM. Y TELECOMUNICACION | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.6.5.1 | OTROS EQUIPOS | 187,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6.1.1.1 | ANALISIS DE COSTOS DE CONSTRUCCION | 0.00 | 62,056.02 | 62,056.02 | 62,056.02 | 62,056.02 | 62,056.02 | 62,056.02 |
| 6.1.2.2 | CONSTRUCCION NETA P/EDIFIC. H/HABIT. | 0.00 | 195,448.02 | 195,448.02 | 195,448.02 | 195,448.02 | 195,448.02 | 195,448.02 |
| 6.1.2.3 | AMP. Y REHABILITACION D/L CONST.M/HABIT. | 0.00 | 554,444.94 | 554,444.94 | 554,444.94 | 554,444.94 | 554,444.94 | 554,444.94 |
| 6.1.3.2 | CONSTR. DE ABAST. AGUA, FIBRA, CABLE, ELECT. TEL. | 0.00 | 801,986.59 | 801,986.59 | 801,986.59 | 801,986.59 | 801,986.59 | 801,986.59 |
| 6.1.3.3 | CONSTR. OBRAS D/UBICAN. D/LA RECON. D/UBICAN. | 0.00 | 572,708.47 | 572,708.47 | 572,708.47 | 572,708.47 | 572,708.47 | 572,708.47 |
| 6.1.4.3 | AMP. D/REHABILIT. D/OBR. D/REHABILITACION | 0.00 | 1,269,923.24 | 1,269,923.24 | 1,269,923.24 | 1,269,923.24 | 1,269,923.24 | 1,269,923.24 |
| 6.1.5.2 | CONSTRUCCION DE VIALS DE COMUNICACION | 0.00 | 1,062,661.30 | 1,062,661.30 | 1,062,661.30 | 1,062,661.30 | 1,062,661.30 | 1,062,661.30 |
| 6.1.5.3 | AMPLIACION Y REPAR. D/VIALS D/COMUNICACION | 0.00 | 3,028,126.86 | 3,028,126.86 | 3,028,126.86 | 3,028,126.86 | 3,028,126.86 | 3,028,126.86 |
| 6.1.9.2 | TRABAJOS DE ACABADOS EN EDIFICACIONES | 0.00 | 53,090.15 | 53,090.15 | 53,090.15 | 53,090.15 | 53,090.15 | 53,090.15 |
| 6.2.3.2 | TRABAJOS DE ACEROSOS EN EDIFICACIONES | 0.00 | 37,702.08 | 37,702.08 | 37,702.08 | 37,702.08 | 37,702.08 | 37,702.08 |
| 8.2.4.1 | TRANS. VEHICULOS | 572,708.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | 31,030,578.35 | 32,372,418.72 | 31,639,548.97 | 31,639,548.97 | 31,639,548.97 | 31,639,548.97 | 31,639,548.97 |


ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Municipal
Acuamanala de Miguel Hidalgo, Tlaxcala
PRESIDENCIA MUNICIPAL
2021-2024


ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento Municipal
Constitucional
Acuamanala de Miguel Hidalgo, Tlax.
TESORERIA MUNICIPAL
2021-2024


ESTADOS UNIDOS MEXICANOS
SINDICATURA AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
ACUAMANALA DE MIGUEL HIDALGO, TLAXCALA
2021 - 2024