

**BOLETIN DE ACUERDOS DE FIDUCIARIO PLAZADA  
REC: MAM85010162  
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS AL 31 DICIEMBRE 2022**

Item	Nombre	Aprobado	Realizado	Completado	Devengado	Ejecutado	Pagado	Presupuestados
1.1.1.1	DIETAS	1,500,648.00	1,500,648.00	1,500,648.00	1,500,648.00	1,500,648.00	1,500,648.00	1,500,648.00
1.1.1.1	SUBSIDIOS A FUNCIONARIOS	3,348,513.60	3,321,256.00	3,321,256.00	3,321,256.00	3,321,256.00	3,321,256.00	3,321,256.00
1.1.1.2	SUBSIDIOS AL PERSONAL	9,607,974.81	9,657,892.98	9,657,892.98	9,657,892.98	9,657,892.98	9,657,892.98	9,657,892.98
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	179,077.68	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	352,003.34	632,764.15	632,764.15	632,764.15	632,764.15	632,764.15	632,764.15
1.3.2.3	CONTABILIZACION FIN DE AÑO FUNCIONARIOS	208,505.05	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.8	CONTABILIZACION FIN DE AÑO AL PERSONAL	1,067,863.88	1,129,534.67	1,129,534.67	1,129,534.67	1,129,534.67	1,129,534.67	1,129,534.67
1.3.4.2	COMPENSACIONES AL PERSONAL	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.3.2	IMPONIZACION Y LIQUIDACION AL PERSONAL	0.00	63,100.87	63,100.87	63,100.87	63,100.87	63,100.87	63,100.87
1.5.3.5	SERVICIO MEDICO AL PERSONAL	0.00	39,355.69	39,355.69	39,355.69	39,355.69	39,355.69	39,355.69
2.1.1.1	MATERIALES, ACCES. Y SUMIN. D/LABORATORIO	609,220.00	5,246.60	6,246.60	6,246.60	6,246.60	6,246.60	6,246.60
2.1.1.1	MATERIALES Y DIFILES D/IMPRES. Y PERFOR.	289,024.00	445,125.83	445,125.83	445,125.83	445,125.83	445,125.83	445,125.83
2.1.1.2	MATERIEEL INTERNO E INFORMACION DIGITAL	119,697.00	29,603.18	29,603.18	29,603.18	29,603.18	29,603.18	29,603.18
2.1.8.1	MAT. P/EL RES. E INCENT. BIENES Y PERS.	150,000.00	94,101.45	94,101.45	94,101.45	94,101.45	94,101.45	94,101.45
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	243,432.00	159,645.88	159,645.88	159,645.88	159,645.88	159,645.88	159,645.88
2.4.1.1	PRODUCTOS MINERALES NO METALICOS	48,816.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2.2	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	32,943.02	32,943.02	32,943.02	32,943.02	32,943.02	32,943.02
2.4.4.1	ACEROS Y PRODUCTOS DE ACERO	0.00	1,907.24	1,907.24	1,907.24	1,907.24	1,907.24	1,907.24
2.4.7.1	MATERIAS PLASTICAS Y PRODUCTOS	25,911.54	892.88	892.88	892.88	892.88	892.88	892.88
2.4.9.1	MATERIAS METALICAS PARA LA CONSTRUCCION	0.00	14,543.30	14,543.30	14,543.30	14,543.30	14,543.30	14,543.30
2.4.9.1	MATERIALES COMPLEMENTARIOS	19,120.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00
2.4.9.1	OTROS MATERIALES Y AC. D/CONCT. Y REPAR.	146,800.00	18,915.78	18,915.78	18,915.78	18,915.78	18,915.78	18,915.78
2.5.1.1	PRODUCTOS QUIMICOS BASICOS	0.00	2,134.95	2,134.95	2,134.95	2,134.95	2,134.95	2,134.95
2.5.4.1	MATERIALES, ACCES. Y SUMIN. D/LABORATORIO	850.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5.1	FIBRAS SINT. HUES. PLAST. Y FERTILIZOS	0.00	2,023.10	2,023.10	2,023.10	2,023.10	2,023.10	2,023.10
2.5.6.1	COMBUSTIBLES, LUBRICANTES Y ACTIVOS	1,811,600.05	1,535,122.41	1,535,122.41	1,535,122.41	1,535,122.41	1,535,122.41	1,535,122.41
2.6.1.1	VALORES Y DIFERENCIAS	111,416.80	116,306.80	116,306.80	116,306.80	116,306.80	116,306.80	116,306.80
2.7.1.1	VALORES DE DEG. Y FIDUC. PERSONAL	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.3.1	ACTIVOS DEPOSITOS	0.00	14,952.00	14,952.00	14,952.00	14,952.00	14,952.00	14,952.00
2.9.1.1	HERRAMIENTAS Y ACCES.	176,010.00	26,706.95	26,706.95	26,706.95	26,706.95	26,706.95	26,706.95
2.9.2.1	REPARACIONES Y ACCES. MEN. R/REPLICIOS	6,500.00	10,448.74	10,448.74	10,448.74	10,448.74	10,448.74	10,448.74
2.9.3.1	REF. Y ACC. MEN. BOP/D. BOP. SIDA. Y REC.	0.00	4,759.30	4,759.30	4,759.30	4,759.30	4,759.30	4,759.30
2.9.4.1	REF. Y ACC. MEN. BOP/D. BOP. SIDA. Y REC.	0.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00
2.9.5.1	REPARACIONES Y ACCES. MEN. R/REPLICIOS	0.00	23,514.15	23,514.15	23,514.15	23,514.15	23,514.15	23,514.15
2.9.8.1	REPARACIONES Y ACC. MEN. R/REPLICIOS	0.00	5,684.00	5,684.00	5,684.00	5,684.00	5,684.00	5,684.00
3.1.1.1	SERVID. ELECTRICA	1,719,107.50	1,590,715.19	1,590,715.19	1,590,715.19	1,590,715.19	1,590,715.19	1,590,715.19

4. Ayuntamiento Municipal  
Constitucional  
Academania de Miguel Hidalgo Tax.  
PRESIDENCIA MUNICIPAL  
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4. Ayuntamiento Municipal  
Constitucional  
Academania de Miguel Hidalgo Tax.  
TESORERIA MUNICIPAL  
2021-2024

SINDICATURA MUNICIPAL  
AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL  
ACADEMANIA DE MIGUEL HIDALGO, TLAXCALA  
2021 - 2024



FORMULARIO DE ANUARIACIÓN DE BIENES FIDUCIARIOS ILMANALA  
REC: MAM0501010B2  
COMPLEMENTARIO PRESUPUESTARIO DE EGRESOS AL 31 DICI 2022

Numero	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejecutado	Esgotado	Precomprometido
3.1.3.1	AGUA	0.00	28,228.00	28,228.00	28,228.00	28,228.00	28,228.00	28,228.00
3.1.4.1	TELEFONIA TRADICIONAL	17,136.00	40,598.00	40,598.00	40,598.00	40,598.00	40,598.00	40,598.00
3.1.5.1	TELEFONIA CELULAR	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00
3.1.7.1	SERV.D/ACC.D/INSTR.BENEF.Y PROC.D/IMP.	7,980.00	15,423.76	15,423.76	15,423.76	15,423.76	15,423.76	15,423.76
3.1.8.1	SERVICIOS POSTALES Y TELEGRAFICOS	0.00	572.00	572.00	572.00	572.00	572.00	572.00
3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	82,718.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSCORTE	11,712.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS BOMBOS Y HERR.	13,200.00	14,594.00	14,594.00	14,594.00	14,594.00	14,594.00	14,594.00
3.2.9.1	OTROS ARRENDAMIENTOS	0.00	32,526.40	32,526.40	32,526.40	32,526.40	32,526.40	32,526.40
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y BELDICTORIOS	33,500.00	56,905.68	56,905.68	56,905.68	56,905.68	56,905.68	56,905.68
3.3.4.1	SERVICIOS DE CAPACITACION	18,560.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00
3.3.6.1	SERV.D/ALOJO ALM.TRAL.POT.E. IMPRES.	86,500.00	103,576.29	103,576.29	103,576.29	103,576.29	103,576.29	103,576.29
3.3.7.1	SERV. PROFES.CIENT.Y TECH.INTERSECTE	188,025.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4.1.1	PREVISIONES PERSONALES Y FAMILIARES	0.00	924.50	924.50	924.50	924.50	924.50	924.50
3.4.5.1	SEGURO DE BIENES PATRIMONIALES	0.00	40,323.90	40,323.90	40,323.90	40,323.90	40,323.90	40,323.90
3.4.9.1	SERV. FINANC.BANQ.Y COBERC.INTERGRALES	0.00	6.71	6.71	6.71	6.71	6.71	6.71
3.5.1.1	CONSERV.Y MANTO MENOR D/INMUEBLES	0.00	40,484.88	40,484.88	40,484.88	40,484.88	40,484.88	40,484.88
3.5.2.1	INST.REP.Y MANT.MCB.Y EQ.ALM.EBDC.Y REP.	0.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00	2,958.00
3.6.1.1	INST.REP.Y MANT.EQ.COR.Y TER.D/E.ENT.	0.00	170,623.50	170,623.50	170,623.50	170,623.50	170,623.50	170,623.50
3.6.3.1	INST.REP.Y MANTO EQ.COR.Y TER.D/E.ENT.	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
3.6.5.1	INST.REP.Y MANTO EQ.COR.Y TER.D/E.ENT.	0.00	278,920.76	278,920.76	278,920.76	278,920.76	278,920.76	278,920.76
3.6.7.1	INST.REP.Y MANTO EQ.COR.Y TER.D/E.ENT.	0.00	10,233.52	10,233.52	10,233.52	10,233.52	10,233.52	10,233.52
3.6.8.1	INST.REP.Y MANTO EQ.COR.Y TER.D/E.ENT.	0.00	6,455.00	6,455.00	6,455.00	6,455.00	6,455.00	6,455.00
3.6.9.1	INST.REP.Y MANTO EQ.COR.Y TER.D/E.ENT.	0.00	150.00	150.00	150.00	150.00	150.00	150.00
3.7.1.1	DETERMINACION DE RESPONSABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2.1	DIF.PAD.TV.Y MED.D/MER.S/PRO.ACT.CIB.	173,640.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.5.1	PASAJES TERRESTRES	2,076.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.1.1	VIAJES EN EL PAIS	0.00	3,096.75	3,096.75	3,096.75	3,096.75	3,096.75	3,096.75
3.8.2.1	GASTOS DE CREMATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.1.1	GASTOS DE BRUJA SOCIAL Y CULTURAL	1,236,946.00	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41
3.9.2.1	INTERVIOS Y DETENCIONES	33,000.00	678,108.46	678,108.46	678,108.46	678,108.46	678,108.46	678,108.46
4.3.9.1	OTROS SUBSIDIOS	0.00	394,636.18	394,636.18	394,636.18	394,636.18	394,636.18	394,636.18
4.4.1.1	AYUDAS SOCIALES A PERSONAS	0.00	1,234,405.72	1,234,405.72	1,234,405.72	1,234,405.72	1,234,405.72	1,234,405.72
4.4.3.1	AYUDAS SOC.A INSTIT.S/PIUS DE JUICIO	120,000.00	102,644.50	102,644.50	102,644.50	102,644.50	102,644.50	102,644.50
4.4.5.1	AYUDAS SOC.A INSTIT.S/PIUS DE JUICIO	-8,200.00	276,206.86	276,206.86	276,206.86	276,206.86	276,206.86	276,206.86
5.1.1.1	PREMIOS DE CALIDAD Y SERVICIO	0.00	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41	1,719,903.41
5.1.5.1	EGITO DE COMP.Y D/TREN	60,000.00	191,017.04	191,017.04	191,017.04	191,017.04	191,017.04	191,017.04
5.1.9.1	OTROS MOBILIARIOS Y EQUIP	0.00	48,370.84	48,370.84	48,370.84	48,370.84	48,370.84	48,370.84
5.2.1.1	CAMARAS FOTOGRAFICAS Y D	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**H. Ayuntamiento Municipal**  
 Constitucional  
 Acabambá de  
**Miguel Alemán**  
 Presidente Municipal  
 2021-2024

  
**SINDICATURA**  
**AYUNTAMIENTO**  
**MUNICIPAL**  
**CONSTITUCIONAL**  
 ILMANALA DE MIGUE  
 HIDALGO TLAXCALA  
 2021 - 2024

  
**H. Ayuntamiento Municipal**  
 Constitucional  
 Acabambá de  
**Miguel Hidalgo, Tax.**  
**TESORERIA**  
**MUNICIPAL**  
 2021-2024

MUNICIPIO DE AJUAMANELA DE MIGUEL HIDALGO TLAXCALA  
 REG: MAM9501010E2  
 COMPLEMENTO PRESUPUESTARIO DE EGRESOS AL 31 DICI 2022

Numero	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejecutado	Pagado	Precomprometido
5.4.1.1.1	VEHICULOS Y EQUIPO TERRESTRE	0.00	468,800.00	468,800.00	468,800.00	468,800.00	468,800.00	468,800.00
5.5.5.1	EQUIPO DE COMPUT. Y TELECOMUNICACION	0.00	97,440.00	97,440.00	97,440.00	97,440.00	97,440.00	97,440.00
5.6.7.1	REPERIENCIAS Y MAQUINAS - REPERIENCIA	0.00	12,597.60	12,597.60	12,597.60	12,597.60	12,597.60	12,597.60
5.6.9.1	OTROS EQUIPOS	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
5.9.1.1	SOFTWARE	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.1.3	AMF. Y PEREB. D/L CONSTRUCC. HABITACIONALES	0.00	255,200.00	255,200.00	255,200.00	255,200.00	255,200.00	255,200.00
6.1.2.2	CONSTRUCCION NUEVA P/EDIFIC./HABIT.	0.00	324,237.08	324,237.08	324,237.08	324,237.08	324,237.08	324,237.08
6.1.3.2	CONST. OBR. ABAST. AGUA, PETR. GAS, ELECT. TEL.	0.00	309,414.92	309,414.92	309,414.92	309,414.92	309,414.92	309,414.92
6.1.4.2	CONST. OBRAS D/IRRIG. P/A. POR D/SERV.	3,635,750.00	3,069,875.45	3,069,875.45	3,069,875.45	3,069,875.45	3,069,875.45	3,069,875.45
6.1.4.3	AMP. D/REPERIENC. D/OBR. D/REHABILITACION	0.00	96,536.42	96,536.42	96,536.42	96,536.42	96,536.42	96,536.42
6.1.5.3	AMPLIACION Y REPER. A/TIEN. D/COMUNICACION	0.00	530,597.52	530,597.52	530,597.52	530,597.52	530,597.52	530,597.52
6.1.9.3	OTROS TRABAJOS ESPECIALIZADOS	0.00	402,111.68	402,111.68	402,111.68	402,111.68	402,111.68	402,111.68
6.2.2.3	AMP. Y REPER. D/LAS CONSTRUCC. N/HABITAC.	0.00	152,693.16	152,693.16	152,693.16	152,693.16	152,693.16	152,693.16
6.2.3.2	CONST. OBR. ABAST. AGUA, PET. GAS, ELECT. Y TEL.	0.00	714,002.69	714,002.69	714,002.69	714,002.69	714,002.69	714,002.69
6.2.3.3	CONSTR. D/OBRAS P/IRRI. P/A. POR D/SERV.	0.00	1,042,063.75	1,042,063.75	1,042,063.75	1,042,063.75	1,042,063.75	1,042,063.75
6.2.9.3	OTROS TRABAJOS ESPECIALIZADOS	0.00	235,744.26	235,744.26	235,744.26	235,744.26	235,744.26	235,744.26
7.9.1.1	CONTINGENCIAS POR FENOMENOS NATURALES	476,761.83	0.00	0.00	0.00	0.00	0.00	0.00
8.5.1.1	CONTINGENCIAS POR REASIGNACION	0.00	643,100.00	643,100.00	643,100.00	643,100.00	643,100.00	643,100.00
8.5.3.1	OTROS CONTINGENCIAS	0.00	204,277.79	204,277.79	204,277.79	204,277.79	204,277.79	204,277.79
		41,007,485.00	94,422,404.28	94,422,404.28	94,422,404.28	94,422,404.28	94,422,404.28	94,422,404.28

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H. Ayuntamiento  
 Constitucional  
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 Miguel Hidalgo, Tlax.  
**PRESIDENCIA  
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ESTADOS UNIDOS MEXICANOS  
**SINDICATURA  
 AYUNTAMIENTO  
 MUNICIPAL  
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 AJUAMANELA DE MIGUEL  
 HIDALGO, TLAXCALA  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
 H. Ayuntamiento  
 Municipal  
 Ayuntamiento de  
 Miguel Hidalgo, Tlax.  
**TESORERIA  
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