

MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO, TLAX.  
 ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2024  
 PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA

MUNICIPIO DE ACUAMANALA DE MIGUEL HIDALGO  
 Propuesta de  
 Presupuesto 2024

H. Ayuntamiento  
 Municipal  
 Miguel Hidalgo, Tlax.  
**TESORERÍA**  
 Dispositivo  
 2021-2024



Municipio:

Partida

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000 SERVICIOS PERSONALES	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00	143,332.00
1111 DIETAS	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00	1,719,984.00
1131 SUELDOS A FUNCIONARIOS	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00	3,851,784.00
1132 SUELDOS AL PERSONAL	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00	12,191,064.00
1321 PRIMA VACACIONAL A FUNCIONARIOS	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60	60,982.60
1322 PRIMA VACACIONAL AL PERSONAL	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20	370,717.20
1326 GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32	21,533.32
1327 GRATIFICACIÓN FIN DE AÑO AL PERSONAL	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32	293,869.32
1521 INDEMNIZACIÓN Y LIQUIDACIÓN	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00	533,238.00
1522 INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00	2,491,292.00
<b>TOTAL CAPITULO 1000</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>	<b>15,777,721.79</b>
2000 MATERIALES Y SUMINISTROS	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00
2111 MATERIALES, ÚTILES Y EQUIPOS MENORES	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00	728,700.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00	617,200.00
2141 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00	310,024.00
2151 COMUNICACIONES	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2161 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00	186,972.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00	311,432.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00	113,816.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2431 CAL, YESO Y PRODUCTOS DE YESO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26	396,811.26
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
2481 MATERIALES COMPLEMENTARIOS	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00	19,120.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00	243,800.00
2551 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97	1,504,955.97
2711 VESTUARIO Y UNIFORMES	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70	218,972.70
2721 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
2611 HERRAMIENTAS MENORES	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00	165,010.00

MUNICIPIO DE ACUAMANA DE MIGUEL HIDALGO, TLAX.  
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 PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



H. Ayuntamiento  
 Municipal  
 Acumana de Miguel Hidalgo,  
 Tlaxcala

Municipio:

Partida

INDICATURA  
 AYUNTAMIENTO  
 MUNICIPAL  
 CONSTITUCIONAL



MUNICIPIO DE ACUAMANA DE MIGUEL HIDALGO  
 Propuesta de  
 Presupuesto 2024

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	NOVIEMBRE	DICIEMBRE
2921	6,000.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
	5,232,163.93	436,013.63	436,013.64	436,013.64	436,013.68	436,013.68	436,013.69	436,013.69	436,013.67	436,013.66	436,013.66
3000											
3111	1,047,928.36	87,327.36	87,327.36	87,327.36	87,327.36	87,327.36	87,327.37	87,327.36	87,327.36	87,327.37	87,327.37
3141	89,136.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00	7,428.00
3171	30,980.00	2,591.66	2,591.66	2,591.66	2,591.67	2,591.67	2,591.67	2,591.67	2,591.67	2,591.67	2,591.67
3181	185,718.00	13,809.84	13,809.84	13,809.84	13,809.83	13,809.83	13,809.83	13,809.83	13,809.83	13,809.83	13,809.83
3251	1,712.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00
3261	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
3291	1,000.00	483.33	483.33	483.33	483.34	483.34	483.34	483.34	483.33	483.33	483.33
3311	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
3341	2,796.67	2,796.67	2,796.67	2,796.67	2,796.66	2,796.66	2,796.66	2,796.66	2,796.67	2,796.67	2,796.67
3361	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00
3391	8,586.49	8,586.49	8,586.49	8,586.49	8,586.51	8,586.51	8,586.51	8,586.51	8,586.50	8,586.50	8,586.50
3551	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.74	87,395.76
3581	250,000.00	20,833.33	20,833.33	20,833.33	20,833.34	20,833.34	20,833.34	20,833.34	20,833.33	20,833.33	20,833.33
3591	80,000.00	6,666.66	6,666.66	6,666.66	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
3811	13,640.00	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.66	1,136.66	1,136.66
3721	3,767.00	313.92	313.92	313.92	313.91	313.91	313.91	313.91	313.92	313.92	313.92
3811	86,000.00	7,166.67	7,166.67	7,166.67	7,166.66	7,166.66	7,166.66	7,166.66	7,166.67	7,166.67	7,166.67
3821	1,230,483.92	102,540.31	102,540.31	102,540.33	102,540.33	102,540.33	102,540.33	102,540.33	102,540.34	102,540.34	102,540.32
	4,428,812.18	369,067.65	369,067.65	369,067.65	369,067.69	369,067.69	369,067.69	369,067.70	369,067.69	369,067.70	369,067.70
4000											
4411	1,012,011.48	84,334.28	84,334.28	84,334.29	84,334.29	84,334.29	84,334.29	84,334.30	84,334.29	84,334.29	84,334.29
4431	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.34	7,083.34	7,083.34
4451	63,200.00	5,266.66	5,266.66	5,266.66	5,266.67	5,266.67	5,266.67	5,266.67	5,266.67	5,266.67	5,266.67
	1,160,211.48	96,684.27	96,684.28	96,684.28	96,684.29	96,684.29	96,684.29	96,684.30	96,684.30	96,684.30	96,684.30
5000											



MUNICIPIO DE ACUANAMALA DE MIGUEL HIDALGO, TLAX.  
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MUNICIPIO DE ACUANAMALA DE MIGUEL HIDALGO

Partida	Descripción	Propuesta de Presupuesto 2024	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	36,000.00	6,666.66	6,666.66	6,666.66	6,666.66	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
5231	CÁMARAS FOTOGRAFICAS Y DE VIDEO	20,000.00	1,666.66	1,666.66	1,666.66	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5911	SOFTWARE	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.34	3,333.34	3,333.34	3,333.34
	<b>TOTAL CAPITULO 5000</b>	<b>140,000.00</b>	<b>11,666.65</b>	<b>11,666.65</b>	<b>11,666.65</b>	<b>11,666.65</b>	<b>11,666.67</b>	<b>11,666.67</b>	<b>11,666.67</b>	<b>11,666.67</b>	<b>11,666.68</b>	<b>11,666.68</b>	<b>11,666.68</b>	<b>11,666.68</b>
6000	INVERSIÓN PÚBLICA													
6142	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	5,190,288.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00	432,524.00
	<b>TOTAL CAPITULO 6000</b>	<b>5,190,288.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>	<b>432,524.00</b>
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES													
7911	CONTINGENCIAS POR FENÓMENOS NATURALES	153,985.30	12,832.10	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.11	12,832.10
	<b>TOTAL CAPITULO 7000</b>	<b>153,985.30</b>	<b>12,832.10</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.11</b>	<b>12,832.10</b>
8000	PARTICIPACIONES Y APORTACIONES													
	<b>TOTAL CAPITULO 8000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9000	DEUDA PÚBLICA													
	<b>TOTAL CAPITULO 9000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAN TOTAL</b>	<b>5,344,293.30</b>	<b>2,936,510.68</b>	<b>2,936,510.10</b>	<b>2,936,510.12</b>	<b>2,936,510.14</b>	<b>2,936,510.22</b>	<b>2,936,510.25</b>	<b>2,936,510.25</b>	<b>5,668,422.24</b>	<b>2,901,182.99</b>	<b>2,901,183.00</b>	<b>2,901,182.99</b>	<b>2,901,182.99</b>



**INDICATURA**  
 V. B. **AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL**  
 UAMANALA DE MIGUEL HIDALGO, TLAXCALA  
 2021 - 2024

L.A.E. MARIA DE LOS ANGELES INSTITUCIONAL  
 SINDICO MUNICIPAL  
 UAMANALA DE MIGUEL HIDALGO, TLAXCALA  
 2021 - 2024

**REVISO**  
 C.P. LUIS ALBERTO GARCIA  
 TERCER AYO MUNICIPAL  
 UAMANALA DE MIGUEL HIDALGO, TLAXCALA  
 2021 - 2024

**REVISO**  
 LIC. JUAN MIGUEL GARCIA  
 PRESIDENTE MUNICIPAL  
 UAMANALA DE MIGUEL HIDALGO, TLAXCALA  
 2021 - 2024

**PRESIDENCIA**  
**AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL**  
**UAMANALA DE MIGUEL HIDALGO, TLAXCALA**  
 2021 - 2024